Montana Public Service Commission
Motor Carrier Annual Report

Report must be filed on or before March 31st each year.

All annual report filings must be signed by an owner or officer of the company and notarized by a notary public. (oath page)

Carrier Name (EXACTLY AS SHOWN ON PSC AUTHORITY)

Craig J. Mangis dba Malta Transfer

PSC Number

1446

See General Instruction # 5

See General Instruction # 1

Reporting Year

2016

Reporting Period (if other than calendar year) mm/yyyy to mm/yyyy format

CARRIER ADDRESS

118 S 1st St West

City Malta State MT Zip 59538

Check Is the address shown above the carriers official address now on file at the PSC (address at which you now receive monthly notice and other materials from the PSC)?

NO

Check If the answer to the above question is NO do you want your official address changed to that shown above?

NO

Carrier e-mail address optional

Person Completing Report

Name Mangis

Phone Number 406-654-1780

E-mail Address optional

Check One

YES NO DIED THE CARRIER TRANSPORT ANY REGULATED INTRASTATE PASSENGERS, HOUSEHOLD GOODS OR GARBAGE DURING THE FILING PERIOD?

If NO See General instruction # 3

Montana Public Service Commission Transportation Division
1701 Prospect Avenue / PO Box 202601
Helena, MT 59620-2601
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<tbody>
<tr>
<td>PSC #</td>
<td>14410</td>
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<tr>
<td>Year</td>
<td>2016</td>
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**SCHEDULE 1**

**INCOME STATEMENT**

**Operating Revenue**
1. Intrastate Revenue
2. Interstate Revenue
3. Non-Regulated Revenue
4. **TOTAL REVENUE**

**Expenses**
5. Salaries—Officers & Supervisory Personnel
   - Salaries & Wages
5.1. Clerical & Administrative
5.2. Drivers & Helpers
5.3. Cargo Handlers
5.4. Vehicle Repair & Service
5.5. Other Labor
5.6. Other Fringes
   - Payroll Taxes
   - Workman’s Compensation
   - Pension & Welfare Expenses

**Operating Supplies & Expenses**
14. Fuel for Motor Vehicles
15. Vehicle Parts
16. Other Operating Supplies & Expenses
17. General Supplies & Expenses

**Operating Taxes & Licenses**
18. Gas, Fuel and Oil Taxes
19. Real Estate & Personal Property Taxes
20. Vehicle License & Registration Fees
21. Other Taxes

**Insurance**
22. Communications & Utilities

**Depreciation & Amortization**
23. Depreciation & Amortization
24. Revenue Equipment
25. Other

**Purchased Transportation**
26. With Driver
27. Without Driver
28. Other Purchased Transportation

**Building & Office Equipment Rents**
29. Building & Office Equipment Rents

**Gain or Loss on Disposition of Operating Assets**
30. Gain or Loss on Disposition of Operating Assets

**Miscellaneous Expenses**
31. Miscellaneous Expenses

32. **TOTAL EXPENSES**

33. **NET INCOME OR LOSS**
OATH

STATE OF Montana

SS.

County of Phillips

I, the undersigned Mary A. Mangi, the motor carrier, above named, on my oath say that the foregoing return has been prepared, under my direction, from the original books, papers and record of said motor carrier, that I have carefully examined the same and declare the same to be a complete and correct statement of the business and affairs of said motor carrier in respect to each and every matter and thing therein set forth, to the best of my knowledge, information and belief; and I further say that no deductions were made before stating the gross earnings or receipts herein set forth except those shown in the foregoing accounts; and that the accounts and figures contained in the foregoing return embrace all of the financial operations of said motor carrier during the period for which said return is filed.

Mary A. Mangi
(Signature of owner/officer/authorized representative)

VP/sec.
(Title)

SUBSCRIBED AND SWORN to before me this 23rd day of January, 2017.

(SEAL)

Sherry A. Demarais
Notary Public

In and for the State of Montana
Residing at Phillips Co.
My Commission Expires May 15, 2020